

# Columbine Unitarian Universalist Church

## Draft Budget 2026-2027

July 2026 - June 2027

	Budget
<b>Revenue</b>	
General Donations	\$4,500
Offering	\$7,000
Other Income	
Interest Income	\$0
Merchant Rewards	\$1,150
Rental Income	\$200
Total Other Income	\$1,350
Pledge Payments	\$178,000
<b>Total Revenue</b>	<b>\$190,850</b>
<b>Expenditures</b>	
Total Administration Expenses	\$53,679
Total Denomination Expenses	\$9,502
Total Ministry Expenses	\$9,160
Total Payroll	\$136,149
Total Payroll Expense	\$13,240
<b>Total Expenditures</b>	<b>\$221,730</b>
<b>Net Income</b>	<b>(\$30,880)</b>